



CONIFA NPO
Budget 2017
Only membership fee incomes

INCOME

Membership fees 2017 15 000 €
SUM: 15 000 €

COSTS

IT (website) 4 500 €
Travelling 4 000 €
Marketing/Communication/Printing 1 962 €
Reimbursement ExCo members 4 538 €
Kristóf Wenczel - 890 € 1 044 €
Dimitri Pagava - 1 400 € 1 400 €
Jens Jockel - 894,48 € 894 €
Kieran Pender - 1 200 € 1 200 €
SUM: 15 000 €