



**CONIFA NPO**  
**Budget 2017**  
**If financial resources are available**

**Income**

Membership fees 2017	15 000 €
Grant from CONIFA Properties Ltd	261 500 €
<b>SUM:</b>	<b>276 500 €</b>

**Costs**

<b>Remuneration Executive Committee</b>	
<i>President and General Secretary</i>	10 000 €
<i>10 Directors(3 000 €)</i>	30 000 €
<b>Continental budget</b> (10 000 €/continent)	
<i>Asia, Europe, North America, Oceania, South America</i>	50 000 €
<b>Development</b>	50 000 €
<b>Secure IP</b>	10 000 €
<i>Trademarks, CRM system etc</i>	
<b>CONIFA Strategy days</b>	36 000 €
<i>12 x 3 000 € (incl travel/hotel)</i>	
<b>IT costs</b>	4 500 €
<i>(website, software/hardware)</i>	
<b>Travelling</b>	15 000 €
<b>Marketing/Communication/Printing</b>	50 000 €
<b>Accounting /audit report</b>	5 000 €
<b>Exhibitions, fairs (particip fee)</b>	10 000 €
<b>Backoffice/admin/others</b>	5 000 €
<b>Insurances</b>	1 000 €
<b>SUM:</b>	<b>276 500 €</b>